

# Administrative Expenses – All Funds

(Dollars in Thousands)

<b>PERSONNEL SERVICES</b>	
Salaries & Wages	\$144,699
Employee Benefits	48,080
<b>Total Personnel Services</b>	<b>\$192,779</b>
<b>CONSULTANT &amp; PROFESSIONAL SERVICES</b>	
State of California Agencies	\$4,588
External Consultants	170,498
Deferred Compensation Management/Custody Fees	(2,012)
Health Plan Administrator Fees	71,212
Long-Term Care Administrator Fees	17,213
<b>Total Consultant &amp; Professional Services</b>	<b>\$261,499</b>
<b>OPERATING EXPENSES &amp; EQUIPMENT</b>	
General Expense	\$5,972
Software	6,495
Printing	1,603
Postage	3,884
Communications	2,044
Data Processing Services	17,731
Travel	2,144
Training	1,735
Medical Examiners	2,070
Facilities Operation	3,522
Central Administrative Services	25,947
CSUS Foundation – Students	3,299
Administrative Hearings	749
Consolidated Data Center	850
Equipment	8,177
<b>Total Operating Expenses &amp; Equipment</b>	<b>\$86,222</b>
<b>OTHER EXPENSES &amp; ADJUSTMENTS</b>	
Depreciation Expense	\$6,499
Increase in Paid Absence Obligation	(225)
Reimbursements	(2,972)
Prior Year & Other Adjustments	23,111
<b>Total Other Expenses &amp; Adjustments</b>	<b>\$26,413</b>
<b>TOTAL ADMINISTRATIVE EXPENSES – ALL FUNDS</b>	<b>\$566,913</b>